

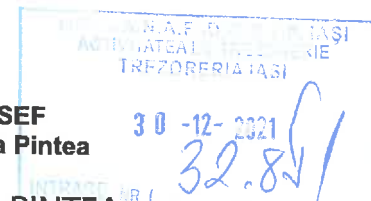
Fomular **11/06**

**APROBAT**  
**INSPECTOR SCOLAR GENERAL**  
**Prof. Luciana ANTOCI**

**ANTOCI**  
**LUCIANA**

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**CONTABIL SEF**  
**Ec. Eugenia Simona Pinte**



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**SIMONA**

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**BUGET DE VENITURI SI CHELTUIELI 2021**  
**65.01**

Capitol/subcapitol/paragraf: 65.01 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>8,052,824</b>	<b>0</b>	<b>1,986,831</b>	<b>2,057,792</b>	<b>1,950,327</b>	<b>2,057,874</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>8,052,824</b>	<b>0</b>	<b>1,986,831</b>	<b>2,057,792</b>	<b>1,950,327</b>	<b>2,057,874</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>7,879,570</b>	<b>0</b>	<b>1,946,800</b>	<b>2,010,235</b>	<b>1,915,535</b>	<b>2,007,000</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>7,708,138</b>	<b>0</b>	<b>1,903,985</b>	<b>1,963,602</b>	<b>1,876,905</b>	<b>1,963,646</b>
Salarii de baza	10.01.01	6,576,181	0	1,621,246	1,634,602	1,677,100	1,643,233
Sporuri pentru conditii de munca	10.01.05	10,702	0	2,895	3,500	2,000	2,307
Alte sporuri	10.01.06	426,607	0	113,391	123,500	69,300	120,416
Fond pentru posturi ocupate prin cumul	10.01.10	23,950	0	2,149	7,000	2,000	12,801
Fond aferent platii cu ora	10.01.11	331,150	0	84,228	96,700	67,405	82,817
Indemnizatii de hrana	10.01.17	305,252	0	79,668	87,300	52,900	85,384
Alte drepturi salariale in bani	10.01.30	34,296	0	408	11,000	6,200	16,688
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>171,432</b>	<b>0</b>	<b>42,815</b>	<b>46,633</b>	<b>38,630</b>	<b>43,354</b>
Contributii de asigurari sociale de stat	10.03.01	24	0	0	24	0	0
Contributii de asigurari sociale de sanatate	10.03.03	8	0	0	8	0	0
Contributii pentru concedii si indemnizatii	10.03.06	1	0	0	1	0	0
Contributia asiguratorie pentru munca	10.03.07	171,399	0	42,815	46,600	38,630	43,354
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>2,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,485</b>	<b>852</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>2,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,485</b>	<b>852</b>

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A	B	1=3+4+5+6	2	3	4	5	6
Ajutoare sociale in natura	57.02.02	2,337	0	0	0	1,485	852
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)</b>	<b>59</b>	<b>170,917</b>	<b>0</b>	<b>40,031</b>	<b>47,557</b>	<b>33,307</b>	<b>50,022</b>
Burse	59.01.00	65,223	0	13,634	20,595	6,921	24,073
Sume aferente persoanelor cu handicap neincadrate	59.40.00	105,694	0	26,397	26,962	26,386	25,949

DIRECTOR,  
PROF. CHIRILA CONSTANTIN

CONTABIL SEF,  
EC. PAIU RAMONA

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