

Judetul: Iasi  
 Unitatea administrativ-teritoriala: Municipiul Iasi  
 Institutia publica: Colegiul National Garabet Ibraileanu

Formular **11/06**

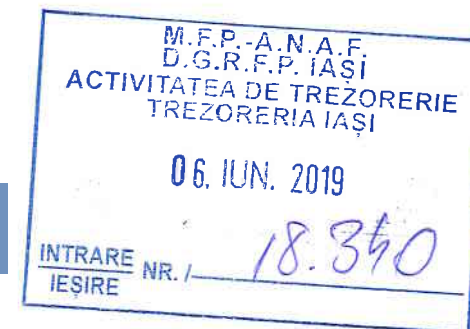
**INSPECTOR SCOLAR GENERAL**  
 Prof. Dr. Genoveva Aurelia Farcas

**APROBAT**

**CONTABIL SEF**  
 Ec. Adriana Aftanase

**BUGET DE VENITURI SI CHELTUIELI 2019**

**65.01**



Capitol/subcapitol/paragraf: 65.01 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2019					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>7,130,717</b>	<b>0</b>	<b>1,815,633</b>	<b>2,818,186</b>	<b>1,337,380</b>	<b>1,159,518</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>7,130,717</b>	<b>0</b>	<b>1,815,633</b>	<b>2,818,186</b>	<b>1,337,380</b>	<b>1,159,518</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>6,879,314</b>	<b>0</b>	<b>1,780,000</b>	<b>2,708,416</b>	<b>1,292,380</b>	<b>1,098,518</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>6,556,402</b>	<b>0</b>	<b>1,740,230</b>	<b>2,492,158</b>	<b>1,249,896</b>	<b>1,074,118</b>
Salarii de baza	10.01.01	5,446,458	0	1,484,030	2,060,670	1,022,000	879,758
Sporuri pentru conditii de munca	10.01.05	11,575	0	3,350	4,228	2,200	1,797
Alte sporuri	10.01.06	473,130	0	99,330	190,000	103,000	80,800
Fond pentru posturi ocupate prin cumul	10.01.10	21,724	0	5,300	10,124	6,300	0
Fond aferent platii cu ora	10.01.11	274,467	0	86,520	97,844	48,380	41,723
Indemnizatii de hrana	10.01.17	262,352	0	52,600	100,896	51,116	57,740
Alte drepturi salariale in bani	10.01.30	66,696	0	9,100	28,396	16,900	12,300
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)</b>	<b>10.02</b>	<b>156,600</b>	<b>0</b>	<b>0</b>	<b>156,600</b>	<b>0</b>	<b>0</b>
Vouchere de vacanta	10.02.06	156,600	0	0	156,600	0	0
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>166,312</b>	<b>0</b>	<b>39,770</b>	<b>59,658</b>	<b>42,484</b>	<b>24,400</b>
Contributii de asigurari sociale de stat	10.03.01	2,290	0	0	2,290	0	0

Denumire indicatori	Cod Indicator	Buget 2019					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Contributii de asigurari de somaj	10.03.02	60	0	0	60	0	0
Contributii de asigurari sociale de sanatate	10.03.03	800	0	0	800	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	30	0	0	30	0	0
Contributii pentru concedii si indemnizatii	10.03.06	150	0	0	150	0	0
Contributia asiguratorie pentru munca	10.03.07	160,236	0	39,020	55,416	41,800	24,000
Contributii platite de angajator in numele angajatului	10.03.08	2,746	0	750	912	684	400
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>23,807</b>	<b>0</b>	<b>7,807</b>	<b>6,000</b>	<b>3,000</b>	<b>7,000</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>23,807</b>	<b>0</b>	<b>7,807</b>	<b>6,000</b>	<b>3,000</b>	<b>7,000</b>
Ajutoare sociale in natura	57.02.02	23,807	0	7,807	6,000	3,000	7,000
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)</b>	<b>59</b>	<b>227,596</b>	<b>0</b>	<b>27,826</b>	<b>103,770</b>	<b>42,000</b>	<b>54,000</b>
Burse	59.01.00	84,628	0	17,628	35,000	10,000	22,000
Despagubiri civile	59.17.00	36,770	0	0	36,770	0	0
<b>Sume aferente persoanelor cu handicap neincadrate</b>	<b>59.40.00</b>	<b>106,198</b>	<b>0</b>	<b>10,198</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>

DIRECTOR,  
 PROF. CHIRILA CONSTANTIN



CONTABIL SEF,  
 EC. PAIU RAMONA

