

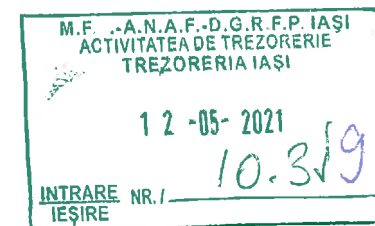
Judetul: Iasi
 Unitatea administrativ-teritoriala: Municipiul Iasi
 Institutia publica: Colegiul National G Ibraileanu

Formular 11/06

874/05.05.2021

INSPECTOR SCOP AR GENERAL
 Prof. Luciana AMROCI

APROBAT
 CONTABIL SEF
 Ec. Eugenia Simona Pintea



BUGET DE VENITURI ȘI CHELTUIELI 2021

Capitol/subcapitol/paragraf: 65.01 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	7,873,202	0	1,986,831	2,057,070	2,013,000	1,816,301
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	7,873,202	0	1,986,831	2,057,070	2,013,000	1,816,301
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	7,699,202	0	1,946,800	2,010,070	1,969,000	1,773,332
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	7,520,087	0	1,903,985	1,963,470	1,924,300	1,728,332
Salarii de baza	10.01.01	6,415,016	0	1,621,246	1,630,470	1,702,800	1,460,500
Sporuri pentru conditii de munca	10.01.05	12,395	0	2,895	3,500	3,000	3,000
Alte sporuri	10.01.06	472,891	0	113,391	123,500	115,500	120,500
Fond pentru posturi ocupate prin cumul	10.01.10	30,149	0	2,149	7,000	10,500	10,500
Fond aferent platii cu ora	10.01.11	284,228	0	84,228	100,000	49,000	51,000
Indemnizatii de hrana	10.01.17	288,000	0	79,668	88,000	40,000	80,332
Alte drepturi salariale in bani	10.01.30	17,408	0	408	11,000	3,500	2,500
Contributii (cod 10.03.01 la 10.03.06)	10.03	179,115	0	42,815	46,600	44,700	45,000
Contributia asiguratorie pentru munca	10.03.07	179,115	0	42,815	46,600	44,700	45,000
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	174,000	0	40,031	47,000	44,000	42,969
Burse	59.01.00	69,000	0	13,634	20,000	17,000	18,366

Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Sume aferente persoanelor cu handicap neincadrate	59.40.00	105,000	0	26,397	27,000	27,000	24,603

DIRECTOR,
PROF. CHIRILA CONSTANTIN



CONTABIL SEF,
EC. PAIU RAMONA

