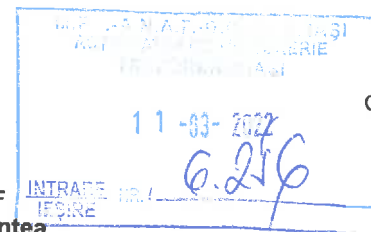


Judetul: Iasi
 Unitatea administrativ-teritoriala: Municipiul Iasi
 Institutia publica: Colegiul National G Ibraileanu
 Formular **11/06**



CUI 4981417

APROBAT
INSPECTOR SCOLAR GENERAL
Prof. Luciana ANTOCI

CONTABIL SEF
Ec. Eugenia Simona Pinte

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LUCIANA

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BUGET DE VENITURI SI CHELTUIELI 2021
65.01

Capitol/subcapitol/paragraf: 65.01 - Invatamant

Denumire indicatori	Cod Indicator	Buget 2022					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	8,429,005	0	2,304,705	2,245,708	1,958,000	1,920,592
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	8,429,005	0	2,304,705	2,245,708	1,958,000	1,920,592
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	8,286,705	0	2,247,205	2,189,208	1,934,500	1,915,792
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	8,111,400	0	2,198,205	2,141,708	1,893,500	1,877,987
Salarii de baza	10.01.01	7,038,069	0	1,810,400	1,809,869	1,727,800	1,690,000
Sporuri pentru conditii de munca	10.01.05	13,700	0	5,400	3,500	2,000	2,800
Alte sporuri	10.01.06	427,046	0	127,746	124,000	80,300	95,000
Fond pentru posturi ocupate prin cumul	10.01.10	19,639	0	13,000	6,639	0	0
Fond aferent platii cu ora	10.01.11	301,347	0	127,000	106,700	33,500	34,147
Indemnizatii de hrana	10.01.17	289,940	0	93,000	91,000	49,900	56,040
Alte drepturi salariale in bani	10.01.30	21,659	0	21,659	0	0	0
Contributii (cod 10.03.01 la 10.03.06)	10.03	175,305	0	49,000	47,500	41,000	37,805
Contributia asiguratorie pentru munca	10.03.07	175,305	0	49,000	47,500	41,000	37,805
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	15,000	0	4,500	4,500	1,500	4,500
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	15,000	0	4,500	4,500	1,500	4,500
Ajutoare sociale in natura	57.02.02	15,000	0	4,500	4,500	1,500	4,500
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	127,300	0	53,000	52,000	22,000	300
Burse	59.01.00	57,300	0	25,000	25,000	7,000	300

Denumire indicatori	Cod Indicator	Buget 2022					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Sume aferente persoanelor cu handicap neincadrate	59.40.00	70,000	0	28,000	27,000	15,000	0

DIRECTOR,
PROF. CHIRILA CONSTANTIN

CONTABIL SEF,
EC. PAIU RAMONA

Constantin
in Chirila

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